

LOCHBUIE NEWS

Town of Lochbuie Newsletter

JANUARY 2018

LOCHBUIE TOWN BOARD APPROVES 2018 SEWER RATE

On May 16, 2016, the Lochbuie Municipal Sewer Board and the Town Board of Trustees adopted a Wastewater Rate Study which established a financial plan for the wastewater utility. The study reviewed operating expenses and capital improvement requirements for the wastewater system, and established a financial plan to operate a fiscally sustainable wastewater utility system.

The Town has also applied for a \$1,000,000 grant to partially assist with capital improvements next year. Capital improvements to the wastewater system over the next five years are summarized below.

Capital Equipment	2018	2019	2020	2021	2022
Video Assessment of Collection System-ongoing cleaning and videoing	\$40,000	\$42,000	\$50,000	\$42,000	
Sewer Line Repairs		\$200,000		\$150,000	
Brush System for Clarifiers		\$50,000			
Update to UV System			\$500,000		
Dewatering Facility Construction	\$1,000,000 (paid by Grant if awarded)				
Influent Pump Station Upgrades	\$2,500,000				
Wastewater Master Plan				\$80,000	
Design Plant Expansion to 3.0 MGD					\$100,000
SCADA Upgrades (computer and software)		\$20,000			
Reg 85 Compliance Upgrades (if needed)					\$5,000,000
Total	\$3,540,000	\$312,000	\$550,000	\$272,000	\$5,100,000

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Sewer Rates continued....

To ensure the financial viability of the wastewater utility, the Lochbuie Municipal Sewer Board and the Board of Trustees adopted new wastewater Plant Investment Fees and User rates for 2018. The new rates go into effect January 1, 2018. New user rates will be reflected on the February utility bill.

	Current Rates	2018 Rates
Monthly Fixed Rate	\$12.95	\$14.25
Volumetric Rate (per 1,000g)	\$3.93	\$4.50
Brighton Wholesale Rate	\$3.63	\$3.95
Wastewater Treatment PIF	\$4408.00	\$4725.00
Wastewater Collection PIF	\$2373.00	\$2539.00

NOW AVAILABLE!
Newly Updated Comprehensive Plan and Land Development Code


The Town of Lochbuie is pleased to announce the newly updated Comprehensive Plan and Land Development code are available on the website for your viewing. Visit www.lochbuie.org. Check out the Newsflash for a link or go to the Boards & Commissions Page to view the plan and code updates.



SEWER RATES ESTABLISHED JANUARY THROUGH MARCH, 2018

To set the annual sewer rate, the Town determines the customer's monthly average water usage during the months of January through March. This is the "winter base period" in which the sewer rate is determined for the year.



Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Town Hall Closed- New Years Day	2 7p—Town Board Meeting	3	4	5	6
7	8	9	10 Shut OFF	11 	12	13
14	15 Due Date	16 7p—Town Board Meeting	17	18	19	20
21	22	23	24	25 	26	27
28	29	30	31			